

Procurement Monitoring Report as of December 31, 2024

| Code (PAP)                              | Procurement Project   | PMD/End-User          | Is this an Early Procurement Activity? | Mode of Procurement                       | Actual Procurement Activities |                 |              |                   |                  |                |            |   |                 |                  |                   |                      | ABC (PNP)               |                 |            | Contract Cost (PNP)                                   |               |               | Date of Receipt of Invitation |               |                           |                            |                   | Remarks<br>(Explaining changes from the AFP) |                   |                |           |  |  |  |                               |  |  |
|---|---|-----------------------|--|---|-------------------------------|-----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|------------|---|---------------|---------------|-------------------------------|---------------|---------------------------|----------------------------|-------------------|--|-------------------|----------------|-----------|--|--|--|-------------------------------|--|--|
|   |   |                       |  |   | Pre-Proc Conference           | Adm/Post of Bid | Pre-bid Cost | Eligibility Check | Sub/Close of Bid | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total      | MOOE  | CO            | Total         | MOOE                          | CO            | List of Invited Observers | Pre-bid Conf               | Eligibility Check |  | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |  |  |                               |  |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |                       |  |   |                               |                 |              |                   |                  |                |            |   |                 |                  |                   |                      |                         |                 |            |   |               |               |                               |               |                           |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3402-107-14                             | Conduct of Employees Welfare and Productivity Seminar / Activity (Team Building)  | RSGD                  | No                                     | NP-53.10 Lease of Real Property and Venue |                               |                 |              |                   | 06-06-2024       |                |            |   |                 | 07-06-2024       | 07-06-2024        | 07-06-2024           | 07-06-2024              | 07-06-2024      | 07-06-2024 | Government of the Philippines (current year's budget) | 120,000.00    | 120,000.00    |                               | 120,000.00    | 120,000.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3402-115-14                             | Lease of Training Venue with Hotel Accommodation and Catering Services for the Conduct of Employees Welfare and Productivity Seminar / Activity (Team Building) for the LRTA Officer and Employees on June 10-11                                  | PCD                   | No                                     | NP-53.10 Lease of Real Property and Venue |                               |                 |              |                   | 03-06-2024       |                |            |   |                 | 07-06-2024       | 07-06-2024        | 07-06-2024           | 07-06-2024              | 07-06-2024      | 07-06-2024 | Government of the Philippines (current year's budget) | 56,000.00     | 56,000.00     |                               | 56,000.00     | 56,000.00                 |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3406-124-14                             | Lease of Training Venue with Hotel Accommodation and Catering Services for the Conduct of Employees Welfare and Productivity Seminar / Activity (Team Building) for the LRTA Officer and Employees of Business Development Division on June 20-21 | BOD                   | No                                     | NP-53.10 Lease of Real Property and Venue |                               |                 |              |                   | 11-06-2024       |                |            |   |                 | 14-06-2024       | 14-06-2024        | 14-06-2024           | 14-06-2024              | 14-06-2024      | 14-06-2024 | Government of the Philippines (current year's budget) | 20,000.00     | 20,000.00     |                               | 20,000.00     | 20,000.00                 |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3404-067-12                             | One (1) Lot Supply of Various Glass Plaque  | HRMD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 17-05-2024       |                |            |   |                 | 31-05-2024       | 27-05-2024        | 27-05-2024           | 09-07-2024              | 06-07-2024      | 11-07-2024 | Government of the Philippines (current year's budget) | 164,220.00    | 164,220.00    |                               | 164,220.00    | 164,220.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3403-034-01                             | 200 pcs Long Sleeve and 850 T-shirt with reflector around the body and sleeve   | MTT                   | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 18-04-2024       |                |            |   |                 | 25-04-2024       | 05-05-2024        | 21-06-2024           | 08-07-2024              | 11-07-2024      | 16-07-2024 | Government of the Philippines (current year's budget) | 195,814.00    | 195,814.00    |                               | 191,841.00    | 191,841.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3405-105-14                             | Rental Services of 1 Lot Lights and Sound System  | ADMIN DEPT            | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 13-06-2024       |                |            |   |                 | 14-06-2024       | 24-06-2024        | 09-07-2024           | 08-07-2024              | 11-07-2024      | 13-07-2024 | Government of the Philippines (current year's budget) | 50,400.00     | 50,400.00     |                               | 49,800.00     | 49,800.00                 |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3403-050-01                             | Thermal Sensor Relay  | RSGD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 18-04-2024       |                |            |   |                 | 23-04-2024       | 07-05-2024        | 30-05-2024           | 09-07-2024              | 11-07-2024      | 22-07-2024 | Government of the Philippines (current year's budget) | 130,000.00    | 130,000.00    | 130,000.00                    |               | 130,000.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3402-114-14                             | Supply of Food for the 6th Founding Anniversary Celebration   | Administrators Office | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 13-06-2024       |                |            |   |                 | 18-06-2024       | 20-06-2024        | 04-07-2024           | 09-07-2024              | 30-07-2024      | 13-07-2024 | Government of the Philippines (current year's budget) | 570,800.00    | 570,800.00    |                               | 563,665.00    | 563,665.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3405-106-14                             | Rental of Air Conditioner   | ADMIN DEPT            | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 13-06-2024       |                |            |   |                 | 18-06-2024       | 25-06-2024        | 09-07-2024           | 11-07-2024              | 11-07-2024      | 17-07-2024 | Government of the Philippines (current year's budget) | 29,000.00     | 30,000.00     |                               | 27,500.00     | 27,500.00                 |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3403-052-01                             | PCB for Various Air Conditioning Unit   | RSGD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 19-04-2024       |                |            |   |                 | 20-04-2024       | 03-05-2024        | 28-06-2024           | 12-07-2024              | 18-07-2024      | 28-07-2024 | Government of the Philippines (current year's budget) | 430,143.84    | 430,143.84    |                               | 427,900.00    | 427,900.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3404-065-06                             | One (1) Lot Supply and Installation of Thirty Nine (39) units Dash Camera   | GSD                   | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 06-09-2024       |                |            |   |                 | 10-09-2024       | 17-09-2024        | 21-09-2024           | 12-09-2024              | 17-09-2024      | 07-08-2024 | Government of the Philippines (current year's budget) | 321,750.00    | 321,750.00    |                               | 241,800.00    | 241,800.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3403-134-10                             | One (1) Lot Removal of Internet Subscription for One (1) Year for Lines 1 and 2   | KMT                   | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   |                  |                |            |   |                 | 16-07-2024       | 16-07-2024        |                      |                         |                 |            | Government of the Philippines (current year's budget) | 436,732.00    | 436,732.00    |                               | 436,732.00    | 436,732.00                |                            |                   |  |                   |                |           |  |  |  | Renewed Contract (Appendix 2) |  |  |
| 3403-035-018                            | 1 lot Supply of Various Parts for Replacement of Destination Sign Indicator   | RSGD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 11-06-2024       |                |            |   |                 | 14-06-2024       | 19-06-2024        | 05-07-2024           | 17-07-2024              | 19-07-2024      | 29-07-2024 | Government of the Philippines (current year's budget) | 177,550.00    | 177,550.00    |                               | 165,230.00    | 165,230.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3404-069-04                             | Supply and Delivery of Various Office Furnitures  | AMMD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 06-05-2024       |                |            |   |                 | 10-05-2024       | 15-05-2024        | 31-06-2024           | 18-07-2024              | 23-07-2024      | 34-08-2024 | Government of the Philippines (current year's budget) | 438,700.00    | 438,700.00    |                               | 360,200.00    | 360,200.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3409-039-01                             | One (1) lot Consumables for Master Controller (Brazed Tin Copper Wire, Clear Rubber Tube, Plastic Insulation Terminal, etc.)  | RSGD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 17-05-2024       |                |            |   |                 | 23-05-2024       | 29-05-2024        | 04-07-2024           | 29-07-2024              | 09-08-2024      | 09-08-2024 | Government of the Philippines (current year's budget) | 443,150.00    | 443,150.00    |                               | 443,150.00    | 443,150.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3401-003-018                            | Supply of 1,400 pcs Inventory Tag and 5,000 pcs Inventory Control Tag   | GSD                   | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 19-04-2024       |                |            |   |                 | 26-04-2024       | 30-04-2024        | 12-07-2024           | 31-07-2024              | 07-08-2024      | 14-08-2024 | Government of the Philippines (current year's budget) | 20,950.00     | 20,950.00     |                               | 18,950.00     | 18,950.00                 |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3402-027-05                             | One (1) Lot Contract for Security Services for Lot 1 South (Cable) Station Project  | CWF                   | No                                     | Competitive Bidding                       |                               |                 |              |                   | 27-09-2024       | 11-08-2024     | 18-04-2024 |   |                 | 07-05-2024       | 17-05-2024        | 05-07-2024           | 31-07-2024              | 07-08-2024      | 06-09-2024 | Government of the Philippines (current year's budget) | 20,827,340.00 | 20,827,340.00 |                               | 20,827,340.00 | 20,827,340.00             | PS LNK, PCD, COA, DOT, IAD | 13-04-2024        | 02-05-2024                                   |                   |                |           |  |  |  |                               |  |  |
| 3404-059-13                             | Supply of One (1) lot Dental Clinic Supplies and Materials  | GSD                   | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 19-04-2024       |                |            |   |                 | 28-04-2024       | 22-05-2024        | 18-07-2024           | 06-08-2024              | 14-08-2024      | 09-10-2024 | Government of the Philippines (current year's budget) | 830,512.50    | 830,512.50    |                               | 704,400.00    | 704,400.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3403-041-014                            | Disconnecting Switch 32A, Disconnecting Switch 200A   | RSGD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 15-05-2024       |                |            |   |                 | 21-05-2024       | 11-05-2024        | 16-07-2024           | 13-08-2024              | 30-08-2024      | 05-09-2024 | Government of the Philippines (current year's budget) | 262,000.00    | 262,000.00    |                               | 238,000.00    | 238,000.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3404-065-02                             | 15 pairs Rail Lubricant (75kg/pail)   | RSGD                  | No                                     | NP-53.9 - Small Value Procurement         |                               |                 |              |                   | 27-05-2024       |                |            |   |                 | 30-05-2024       | 09-07-2024        | 09-08-2024           | 19-08-2024              | 23-08-2024      | 30-08-2024 | Government of the Philippines (current year's budget) | 772,500.00    | 772,500.00    |                               | 762,000.00    | 762,000.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3132-226-01                             | Supply of Signaling Equipment On Board (Speed and Location Module, Driving Panel)   | RSGD                  | No                                     | Competitive Bidding                       |                               |                 |              |                   | 07-02-2024       | 19-04-2024     | 09-05-2024 |   |                 | 22-05-2024       | 29-05-2024        | 19-07-2024           | 20-08-2024              | 12-09-2024      | 14-10-2024 | Government of the Philippines (current year's budget) | 20,366,674.45 | 20,366,674.45 |                               | 20,268,948.70 | 20,268,948.70             | PS LNK, PCD, COA, DOT, IAD | 20-04-2024        | 17-05-2024                                   |                   |                |           |  |  |  |                               |  |  |
| 3402-006-134                            | Various Medicines and Medical Supplies (PMA, Chlorpheniramine, Paracetamol, Chlorpheniramine Maleate, Cetirizine, etc.)   | MED                   | No                                     | SHOP-B Sec 53.1 b                         |                               |                 |              |                   | 31-05-2024       |                |            |   |                 | 04-06-2024       | 19-06-2024        | 09-06-2024           | 20-06-2024              | 23-06-2024      | 10-09-2024 | Government of the Philippines (current year's budget) | 245,518.00    | 245,518.00    |                               | 230,750.00    | 230,750.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |
| 3402-038-01                             | 440 pcs UPS Battery   | RSGD                  | No                                     | Competitive Bidding                       |                               |                 |              |                   | 13-03-2024       | 13-04-2024     | 19-06-2024 |   |                 | 08-05-2024       | 17-05-2024        | 09-06-2024           | 30-08-2024              | 29-08-2024      | 23-09-2024 | Government of the Philippines (current year's budget) | 3,960,000.00  | 3,960,000.00  |                               | 3,253,000.00  | 3,253,000.00              | PS LNK, PCD, COA, DOT, IAD | 12-04-2024        | 08-05-2024                                   |                   |                |           |  |  |  |                               |  |  |
| 3403-031-01                             | Various Spare Parts for Trackworks Maintenance  | RSGD                  | No                                     | Competitive Bidding                       |                               |                 |              |                   | 15-09-2024       | 27-03-2024     | 05-04-2024 |   |                 | 17-04-2024       | 29-04-2024        | 30-07-2024           | 20-08-2024              | 00-09-2024      | 29-09-2024 | Government of the Philippines (current year's budget) | 3,087,900.00  | 3,087,900.00  |                               | 2,172,300.00  | 2,172,300.00              | PS LNK, PCD, COA, DOT, IAD | 26-03-2024        | 12-04-2024                                   |                   |                |           |  |  |  |                               |  |  |
| 3408-172-14                             | Employees Welfare and Productivity Seminar  | GSD                   | No                                     | NP-53.10 Lease of Real Property and Venue |                               |                 |              |                   | 18-06-2024       |                |            |   |                 | 19-06-2024       |                   |                      |                         |                 |            | Government of the Philippines (current year's budget) | 144,000.00    | 144,000.00    |                               | 144,000.00    | 144,000.00                |                            |                   |  |                   |                |           |  |  |  |                               |  |  |



| Code (PAP)  | Procurement Project   | PMO/End-User | Is this an Early Procurement Activity | Mode of Procurement                       | Actual Procurement Activities |               |              |                   |                   |                |            |   |                 |                  | Source of Funds | ABC (PAP)   |                     |                         | Contract Cost (PAP) |                |              | Date of Receipt of Invitation |                              |            |                           |              | Remarks<br>(Explaining changes from the APP) |                   |                   |                |           |  |  |  |  |  |  |
|-------------|---|--------------|---------------------------------------|---|-------------------------------|---------------|--------------|-------------------|-------------------|----------------|------------|---|-----------------|------------------|-----------------|---|---------------------|-------------------------|---------------------|----------------|--------------|-------------------------------|------------------------------|------------|---------------------------|--------------|--|-------------------|-------------------|----------------|-----------|--|--|--|--|--|--|
|             |   |              |                                       |   | Pre-Proc Conference           | Adv/Pmt of IB | Pre-bid Conf | Eligibility Check | Solv/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution/Recommendation Award | Notice of Award | Contract Signing |                 | Notice to Proceed   | Delivery/Completion | Inspection & Acceptance | Total               | MOOE           | CO           | Total                         | MOOE                         | CO         | List of Invited Observers | Pre-bid Conf |  | Eligibility Check | Solv/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) |  |  |  |  |  |
| 2408-170-14 | Lease / Rental of Venue for the Conduct of 2 Day Seminar / Workshop on CAD Planning and Budgeting             | GAD          | No                                    | NP-53.10 Lease of Real Property and Venue |                               | 31-08-2024    |              | 27-08-2024        | 27-08-2024        | 28-08-2024     | 04-09-2024 | 05-09-2024                                  | 05-09-2024      | 05-09-2024       | 05-09-2024      | Government of the Philippines (current year's budget)               | 290,000.00          | 200,000.00              |                     | 290,000.00     | 200,000.00   |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 3310-195-11 | Contract for One (1) Lot Repair of Structural Crack on LRT 2 System Viaduct by Epoxy Injection                | RUSD         | No                                    | Competitive Bidding                       | 18-10-2023                    | 24-11-2023    | 04-12-2023   | 21-12-2023        | 09-01-2024        | 03-04-2024     | 29-04-2024 | 02-05-2024                                  | 27-05-2024      | 01-10-2024       |                 | Government of the Philippines (current year's and previous budgets) | 276,000,000.00      | 276,000,000.00          |                     | 276,000,000.00 |              |                               | PS LINC, PCCI, CDA, DOT, IAD | 29-11-2023 |                           | 15-12-2023   |  |                   |                   |                |           |  |  |  |  |  |  |
| 2404-064-12 | 130 pcs Caution Wec-Road Cone Signage   | ISS          | No                                    | NP-53.9 - Small Value Procurement         |                               | 15-05-2024    |              | 21-05-2024        | 24-05-2024        | 14-08-2024     | 29-08-2024 | 09-09-2024                                  | 26-09-2024      | 26-09-2024       |                 | Government of the Philippines (current year's budget)               | 431,397.00          | 431,397.00              |                     | 333,800.00     | 117,597.00   |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2408-174-14 | 2 day Hotel Accommodation for the conduct of the Annual Corporate Planning for 2025                           | CFRD         | No                                    | SHOP-B Sec 52.1.b                         |                               | 23-08-2024    |              | 27-08-2024        |                   | 29-08-2024     | 06-09-2024 | 12-09-2024                                  | 12-09-2024      | 17-09-2024       |                 | Government of the Philippines (current year's budget)               | 468,800.00          | 468,800.00              |                     | 463,600.00     | 4,200.00     |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2405-089-06 | One Supply of Various Spare Parts for LRTA Service Vehicles   | OSD          | No                                    | NP-53.9 - Small Value Procurement         |                               | 08-07-2024    |              | 12-07-2024        | 19-07-2024        | 29-08-2024     | 16-09-2024 | 19-09-2024                                  | 27-09-2024      | 27-09-2024       |                 | Government of the Philippines (current year's budget)               | 937,500.00          | 937,500.00              |                     | 936,811.00     | 689.00       |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2405-100-12 | One (1) Lot Supply of Various Janitorial Supplies   | OSD          | No                                    | NP-53.9 - Small Value Procurement         |                               | 22-07-2024    |              | 25-07-2024        | 05-08-2024        | 16-09-2024     | 18-09-2024 | 24-09-2024                                  | 24-09-2024      |                  |                 | Government of the Philippines (current year's budget)               | 213,300.00          | 213,300.00              |                     | 168,200.00     | 45,100.00    |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2107-124-08 | Contract for the Supply of Various Timber, Ply & Balustrade   | RUSD         | No                                    | Competitive Bidding                       | 19-01-2023                    | 27-03-2023    | 05-04-2023   | 30-05-2023        | 27-05-2023        | 21-08-2023     | 17-09-2023 | 24-09-2023                                  | 06-10-2023      | 06-10-2023       |                 | Government of the Philippines (current year's budget)               | 2,866,250.00        | 2,866,250.00            |                     | 11,981,850.00  |              |                               | PS LINC, PCCI, CDA, DOT, IAD | 24-03-2024 |                           | 02-05-2024   |  |                   |                   |                |           |  |  |  |  |  |  |
| 2402-024-02 | One (1) Year Supply and Technical Services of Gaseous Station Chemical Water Treatment                        | RUSD         | No                                    | NP-53.9 - Small Value Procurement         |                               | 05-04-2024    |              | 11-04-2024        | 23-05-2024        | 16-07-2024     | 17-05-2024 | 23-05-2024                                  |                 |                  |                 | Government of the Philippines (current year's budget)               | 480,000.00          | 480,000.00              |                     | 458,000.00     | 22,000.00    |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2405-110-04 | Supply of Various Construction Materials for the Repair/ Rehabilitation of Ten (10) Units LRTA Container Vans | AMD          | No                                    | NP-53.9 - Small Value Procurement         |                               | 21-06-2024    |              | 25-06-2024        | 23-07-2024        | 22-08-2024     | 23-09-2024 | 01-10-2024                                  | 11-10-2024      | 11-10-2024       |                 | Government of the Philippines (current year's budget)               | 873,086.95          | 873,086.95              |                     | 873,641.00     | 554.95       |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2406-127-13 | LRTA Mascot   | DA           | No                                    | SHOP-B Sec 52.1.b                         |                               | 18-08-2024    |              | 19-08-2024        | 31-08-2024        | 11-09-2024     | 23-09-2024 | 28-11-2024                                  | 02-12-2024      | 02-12-2024       |                 | Government of the Philippines (current year's budget)               | 47,600.00           | 47,600.00               |                     | 47,600.00      |              |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2405-117-06 | One (1) Lot Supply and Installation of Tubeless Tires & Tires with Inliner                                    | OSD          | No                                    | NP-53.9 - Small Value Procurement         |                               | 16-07-2024    |              | 19-07-2024        | 19-07-2024        | 18-09-2024     | 25-09-2024 | 27-09-2024                                  | 04-10-2024      | 04-10-2024       |                 | Government of the Philippines (current year's budget)               | 611,400.00          | 611,400.00              |                     | 597,604.00     | 13,796.00    |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2403-090-01 | Door Engine Assembly and Door Controller  | RUSD         | No                                    | Competitive Bidding                       | 11-04-2024                    | 13-06-2024    | 26-06-2024   | 10-07-2024        | 15-07-2024        | 04-08-2024     | 27-09-2024 | 09-10-2024                                  | 15-10-2024      | 15-10-2024       |                 | Government of the Philippines (current year's budget)               | 61,800,000.00       | 61,800,000.00           |                     | 61,712,146.00  | 87,854.00    |                               | PS LINC, PCCI, CDA, DOT, IAD | 21-06-2024 |                           | 05-07-2024   |  |                   |                   |                |           |  |  |  |  |  |  |
| 2403-040-01 | Various Spare Parts (Inverter Unit, Brake Chopper Unit, Line Contactor, etc.)                                 | RUSD         | No                                    | Competitive Bidding                       | 11-04-2024                    | 17-05-2024    | 24-05-2024   | 07-06-2024        | 16-06-2024        | 14-08-2024     | 27-09-2024 | 08-10-2024                                  | 30-10-2024      | 30-10-2024       |                 | Government of the Philippines (current year's budget)               | 14,534,280.00       | 14,534,280.00           |                     | 12,183,803.44  | 2,350,476.56 |                               | PS LINC, PCCI, CDA, DOT, IAD | 17-06-2024 |                           | 31-05-2024   |  |                   |                   |                |           |  |  |  |  |  |  |
| 2409-183-14 | Lease / Rental of Venue for the Conduct of 2 Day Seminar of Special Events Committee (26 pax)                 | SEC          | No                                    | NP-53.10 Lease of Real Property and Venue |                               | 23-09-2024    |              | 25-09-2024        |                   | 27-09-2024     | 01-10-2024 | 01-10-2024                                  | 01-10-2024      | 01-10-2024       |                 | Government of the Philippines (current year's budget)               | 144,000.00          | 144,000.00              |                     | 144,000.00     |              |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2406-177-10 | Fingerprint Biometric Device for Time and Attendance of LRTA  | Admin Dept   | No                                    | NP-53.9 - Small Value Procurement         |                               | 05-09-2024    |              | 09-09-2024        | 11-09-2024        | 27-09-2024     | 30-09-2024 | 01-10-2024                                  | 07-10-2024      | 07-10-2024       | 18-10-2024      | Government of the Philippines (current year's budget)               | 950,000.00          | 950,000.00              |                     | 923,232.50     | 26,767.50    |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2409-132-03 | Various Office Supplies   | OSD          | No                                    | NP-53.5 Agency-to-Agency                  |                               |               |              |                   |                   | 30-08-2024     |            |   |                 |                  |                 | Government of the Philippines (current year's budget)               | 36,985.96           | 36,985.96               |                     | 36,985.96      |              |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2404-086-03 | Various Ink Cartridges for Brother MFC 1990D, 1930D, 1270D, 1230D   | ISS          | No                                    | SHOP-B Sec 52.1.b                         |                               | 16-07-2024    |              | 19-07-2024        | 02-08-2024        | 19-09-2024     | 02-10-2024 | 09-10-2024                                  | 15-10-2024      | 15-10-2024       |                 | Government of the Philippines (current year's budget)               | 29,320.00           | 29,320.00               |                     | 28,263.84      | 1,056.16     |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2402-029-02 | 8 copy Air Conditioning Unit or its Equivalent  | RUSD         | No                                    | Competitive Bidding                       | 26-06-2024                    | 05-07-2024    | 12-07-2024   | 07-08-2024        | 16-08-2024        | 19-08-2024     | 01-10-2024 | 08-10-2024                                  | 30-10-2024      | 30-10-2024       |                 | Government of the Philippines (current year's budget)               | 40,700,000.00       | 40,700,000.00           |                     | 40,280,780.00  | 419,220.00   |                               | PS LINC, PCCI, CDA, DOT, IAD | 05-07-2024 |                           | 02-08-2024   |  |                   |                   |                |           |  |  |  |  |  |  |
| 2405-090-03 | 1 lot Ink and Toner (Epson Printers)  | ISS          | No                                    | NP-53.9 - Small Value Procurement         |                               | 07-08-2024    |              | 11-08-2024        | 20-08-2024        | 19-09-2024     | 03-10-2024 | 08-10-2024                                  | 14-10-2024      | 14-10-2024       |                 | Government of the Philippines (current year's budget)               | 360,500.00          | 360,500.00              |                     | 360,500.00     |              |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2405-101-01 | 2 units Point Motor   | OSD          | No                                    | Competitive Bidding                       | 28-06-2024                    | 13-07-2024    | 19-07-2024   | 02-08-2024        | 23-08-2024        | 19-08-2024     | 01-10-2024 | 08-10-2024                                  | 29-10-2024      | 29-10-2024       |                 | Government of the Philippines (current year's budget)               | 1,218,868.00        | 1,218,868.00            |                     | 1,214,899.60   | 3,968.40     |                               | PS LINC, PCCI, CDA, DOT, IAD | 12-07-2024 |                           | 26-07-2024   |  |                   |                   |                |           |  |  |  |  |  |  |
| 2410-198-14 | Lease / Rental of Venue for the Conduct of 2 Day Seminar of Special Events Committee (72 pax)                 | FINANCE      | No                                    | NP-53.10 Lease of Real Property and Venue |                               | 07-10-2024    |              | 09-10-2024        |                   | 10-10-2024     | 10-10-2024 | 10-10-2024                                  | 10-10-2024      | 10-10-2024       |                 | Government of the Philippines (current year's budget)               | 288,000.00          | 288,000.00              |                     | 288,000.00     |              |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2405-103-04 | Industrial Stand Fan (74")  | MTT          | No                                    | NP-53.9 - Small Value Procurement         |                               | 16-03-2024    |              | 19-07-2024        | 18-08-2024        | 14-09-2024     | 15-10-2024 | 20-10-2024                                  | 08-11-2024      | 08-11-2024       |                 | Government of the Philippines (current year's budget)               | 245,545.00          | 245,545.00              |                     | 179,350.00     | 66,195.00    |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2409-037-01 | 2024 Hardware Maintenance Consumables   | MTT          | No                                    | Competitive Bidding                       | 15-05-2024                    | 17-05-2024    | 24-05-2024   | 14-06-2024        | 21-06-2024        | 04-09-2024     | 17-10-2024 | 22-10-2024                                  | 11-11-2024      | 11-11-2024       | 28-11-2024      | Government of the Philippines (current year's budget)               | 3,515,329.42        | 3,515,329.42            |                     | 2,941,879.00   | 573,450.42   |                               | PS LINC, PCCI, CDA, DOT, IAD | 17-05-2024 |                           | 07-06-2024   |  |                   |                   |                |           |  |  |  |  |  |  |
| 2409-189-02 | General Cleaning and Scheduling of Septic Vault / Sewage Pump Pit   | RUSD         | No                                    | NP-53.9 - Small Value Procurement         |                               | 30-09-2024    |              | 02-10-2024        | 04-10-2024        | 15-10-2024     | 18-10-2024 | 18-10-2024                                  |                 |                  |                 | Government of the Philippines (current year's budget)               | 61,500.00           | 61,500.00               |                     | 61,500.00      |              |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2407-128-01 | 190 pcs Headlight Bulb  | RUSD         | No                                    | NP-53.9 - Small Value Procurement         |                               | 14-08-2024    |              | 19-08-2024        | 29-08-2024        | 26-08-2024     | 21-09-2024 | 28-10-2024                                  | 08-11-2024      | 08-11-2024       |                 | Government of the Philippines (current year's budget)               | 881,000.00          | 881,000.00              |                     | 884,000.00     |              |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2404-077-05 | One (1) Lot Pest Control Services for Line 1 and Line 2 Depot, and Revenue Line                               | RUSD         | No                                    | NP-53.9 - Small Value Procurement         |                               | 09-09-2024    |              | 11-09-2024        | 17-09-2024        | 19-10-2024     | 05-11-2024 | 08-11-2024                                  | 11-12-2024      | 11-12-2024       |                 | Government of the Philippines (current year's budget)               | 899,641.97          | 899,641.97              |                     | 412,778.00     | 486,863.97   |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2406-118-03 | 354 units EPSON Eco Tank M1139 Ink 505  | FRGD         | No                                    | NP-53.9 - Small Value Procurement         |                               | 22-08-2024    |              | 30-08-2024        | 06-09-2024        | 09-10-2024     | 05-11-2024 | 12-11-2024                                  | 22-11-2024      | 22-11-2024       | 22-11-2024      | Government of the Philippines (current year's budget)               | 122,400.00          | 122,400.00              |                     | 64,992.00      | 57,408.00    |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |
| 2406-186-01 | Defaunt Fan   | RUSD         | No                                    | NP-53.9 - Small Value Procurement         |                               | 09-09-2024    |              | 12-09-2024        | 18-09-2024        | 16-10-2024     | 05-11-2024 | 13-11-2024                                  | 20-11-2024      | 20-11-2024       |                 | Government of the Philippines (current year's budget)               | 188,591.84          | 188,591.84              |                     | 12,600.00      | 175,991.84   |                               |                              |            |                           |              |  |                   |                   |                |           |  |  |  |  |  |  |



Procurement Monitoring Report as of December 31, 2024

| Code (FAP)   | Procurement Project   | PMO/End-User        | Is this an Early Procurement Activity? | Mode of Procurement                       | Actual Procurement Activities |                |              |                   |                 |                |            |   |                 |                  |                   |                     |                         | ABC (PMR)   |   |            | Contract Cost (PMR) |               |           | Date of Receipt of Solicitation |                             |              |                   |                 | Remarks (Explaining changes from the APP) |                |           |  |  |  |
|--------------|---|---------------------|--|---|-------------------------------|----------------|--------------|-------------------|-----------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|---|---|------------|---------------------|---------------|-----------|---------------------------------|-----------------------------|--------------|-------------------|-----------------|---|----------------|-----------|--|--|--|
|              |   |                     |  |   | Pre-Proc Conference           | Adv/Post of IB | Pre-Bid Conf | Eligibility Check | Sol/Open of Bid | Bid Evaluation | Post Qual  | Date of BAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds                                       | Total   | MOOE       | CO                  | Total         | MOOE      | CO                              | List of Invited Observers   | Pre-Bid Conf | Eligibility Check | Sol/Open of Bid |   | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) |  |  |
| 2406-177-01  | Sump Pump, Float Switch, Disconnecting Switch   | RSGD                | No                                     | NP-53.8 - Small Value Procurement         |                               | 09-09-2024     |              |                   |                 | 22-09-2024     | 17-09-2024 | 16-10-2024                                  | 11-11-2024      |                  |                   |                     |                         |   | Government of the Philippines (current year's budget) | 111,907.00 |                     | 111,907.00    | 33,900.00 |                                 | 33,900.00                   |              |                   |                 |   |                |           |  |  |  |
| 2409-186-01  | UPS for Interlocking  | RSGD                | No                                     | NP-53.8 - Small Value Procurement         |                               | 10-09-2024     |              |                   |                 | 09-10-2024     | 06-10-2024 | 29-10-2024                                  | 11-11-2024      | 19-11-2024       | 20-11-2024        | 20-11-2024          | 29-11-2024              | Government of the Philippines (current year's budget) | 218,376.00  |            | 218,376.00          | 210,000.00    |           | 210,000.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2409-031-01  | One (1) Lot Telecom Onboard Communication equipment Various Spare Parts for Telecom Passenger Emergency Intercom Unit, etc., with installation, testing and commissioning | RSGD                | No                                     | Competitive Bidding                       | 15-03-2024                    | 24-05-2024     | 31-05-2024   |                   |                 | 14-06-2024     | 07-07-2024 | 29-08-2024                                  | 12-11-2024      | 20-11-2024       | 12-12-2024        |                     |                         | Government of the Philippines (current year's budget) | 38,674,600.00   |            | 38,674,780.00       | 38,635,328.00 |           | 38,635,320.00                   | PS UNK, PCCI, COA, DOT, IAD | 24-05-2024   |                   | 07-06-2024      |   |                |           |  |  |  |
| 2409-031-02  | Third Party Service Provider to Conduct Domestic and Waste Water Quality Analysis for 3 Lines (RT Line 2 Depot, Marikina and Antipolo Station)                            | SSD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 20-09-2024     |              |                   |                 | 24-09-2024     | 02-10-2024 | 06-11-2024                                  | 19-11-2024      | 20-11-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 99,036.00   |            | 99,036.00           | 72,791.96     |           | 72,791.96                       |                             |              |                   |                 |   |                |           |  |  |  |
| 2404-052-01  | One (1) Lot Supply of Signaling Parts (Relay Time Delay and Socket)   | RSGD                | No                                     | NP-53.8 - Small Value Procurement         |                               | 12-08-2024     |              |                   |                 | 15-08-2024     | 19-08-2024 | 19-09-2024                                  | 13-11-2024      | 12-12-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 175,000.00  |            | 175,000.00          | 170,996.00    |           | 170,996.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2407-135-09  | Procurement of the Services of an External Independent Real Estate Appraiser for Valuation of LRTA Real Property (i.e., Land) for Disposal                                | AMD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 13-09-2024     |              |                   |                 | 16-09-2024     | 27-09-2024 | 18-10-2024                                  | 14-11-2024      | 17-12-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 25,000.00   |            | 25,000.00           | 20,000.00     |           | 20,000.00                       |                             |              |                   |                 |   |                |           |  |  |  |
| 2409-042-09  | Third Party Service Provider to Conduct Air and Noise Quality Analysis  | SSD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 26-09-2024     |              |                   |                 | 01-10-2024     | 03-10-2024 | 06-11-2024                                  | 19-11-2024      | 21-11-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 15,147.20   |            | 15,147.20           | 27,507.20     |           | 27,507.20                       |                             |              |                   |                 |   |                |           |  |  |  |
| 2405-056-01  | 2,000 units Thermal Paper   | GGD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 16-07-2024     |              |                   |                 | 13-07-2024     | 20-07-2024 | 16-10-2024                                  | 15-11-2024      | 22-11-2024       | 04-12-2024        | 04-12-2024          | 12-12-2024              | Government of the Philippines (current year's budget) | 128,128.00  |            | 128,128.00          | 124,800.00    |           | 124,800.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2408-128-12  | ONE (1) LOT SUPPLY AND DELIVERY OF COMFORT ROOM PARTITIONS, SUPPLIES AND MATERIALS  | GGD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 13-09-2024     |              |                   |                 | 17-09-2024     | 04-10-2024 | 06-11-2024                                  | 19-11-2024      | 27-11-2024       | 16-12-2024        | 29-12-2024          |                         | Government of the Philippines (current year's budget) | 958,664.00  |            | 958,664.00          | 955,540.00    |           | 955,540.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2411-225-14  | 2-Day Venue and Room Accommodation for the Training on RA 9184 and its 2016 RRR (November 21-22, 2024)  | HRM                 | No                                     | NP-53.10 Lease of Real Property and Venue |                               | 14-11-2024     |              |                   |                 | 18-11-2024     | 19-11-2024 |   | 21-11-2024      | 21-11-2024       | 23-11-2024        | 23-11-2024          | 21-11-2024              | Government of the Philippines (current year's budget) | 556,000.00  |            | 556,000.00          | 556,000.00    |           | 556,000.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2403-043-038 | Various Office Equipment (Paper Cutter, Paper Shredder, Laminating Machine)   | PRD                 | No                                     | NP-53.9 - Small Value Procurement         |                               | 30-05-2024     |              |                   |                 | 03-10-2024     | 18-11-2024 | 03-12-2024                                  | 05-12-2024      | 12-12-2024       | 18-12-2024        |                     |                         | Government of the Philippines (current year's budget) | 25,759.00   |            | 25,759.00           | 21,700.00     |           | 21,700.00                       |                             |              |                   |                 |   |                |           |  |  |  |
| 2404-078-01  | 160 pcs Current Return Device (Earth Branch)  | RSGD                | No                                     | Competitive Bidding                       | 24-05-2024                    | 24-07-2024     | 31-07-2024   |                   |                 | 14-08-2024     | 22-08-2024 | 29-10-2024                                  | 09-12-2024      | 10-12-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 1,644,480.00  |            | 1,644,480.00        | 898,000.00    |           | 898,000.00                      | PS UNK, PCCI, COA, DOT, IAD | 26-07-2024   |                   | 09-08-2024      |   |                |           |  |  |  |
| 2410-197-10  | Supply of 1 Unit ID Printer with 2 sets of additional consumables   | MMTO                | No                                     | NP-53.9 - Small Value Procurement         |                               | 30-10-2024     |              |                   |                 | 15-10-2024     | 17-10-2024 | 18-11-2024                                  | 09-12-2024      | 05-12-2024       | 13-12-2024        | 13-12-2024          | 13-12-2024              | Government of the Philippines (current year's budget) | 245,250.00  |            | 245,250.00          | 245,250.00    |           | 245,250.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2411-219-12  | Lease / Rental of Venue for the Conduct of 2 Day Seminar/Workshop on Events Management 201 on November 28-29, 2024  | HRM                 | No                                     | NP-53.10 Lease of Real Property and Venue |                               | 11-11-2024     |              |                   |                 | 15-11-2024     |            | 09-12-2024                                  | 04-12-2024      | 05-12-2024       | 05-11-2024        | 20-12-2024          |                         | Government of the Philippines (current year's budget) | 144,000.00  |            | 144,000.00          | 144,000.00    |           | 144,000.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2407-131-059 | Procurement of Services of a Third Party Marketing Research to conduct Client Satisfaction Measurement Survey at LRT Line 2 & 3   | PRD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 25-09-2024     |              |                   |                 | 30-09-2024     | 02-10-2024 | 16-11-2024                                  | 04-12-2024      | 18-12-2024       | 18-11-2024        |                     |                         | Government of the Philippines (current year's budget) | 600,000.00  |            | 600,000.00          | 600,000.00    |           | 600,000.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2411-250-14  | Lease / Rental of Venue for the Conduct of Two (2) Day Employee Welfare and Productivity Seminar (Team Building)  | PRD                 | No                                     | NP-53.10 Lease of Real Property and Venue |                               | 02-12-2024     |              |                   |                 | 04-12-2024     |            | 04-12-2024                                  | 04-12-2024      | 09-12-2024       | 04-12-2024        | 05-12-2024          |                         | Government of the Philippines (current year's budget) | 56,000.00   |            | 56,000.00           | 56,000.00     |           | 56,000.00                       |                             |              |                   |                 |   |                |           |  |  |  |
| 2404-055-02  | Contract for the Supply of Two (2) Lots of Maintenance Electrical Consumables   | MTI                 | No                                     | Competitive Bidding                       | 15-05-2024                    | 14-07-2024     | 31-07-2024   |                   |                 | 27-08-2024     | 11-09-2024 | 06-11-2024                                  | 05-12-2024      | 19-12-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 8,347,184.40  |            | 8,347,184.40        | 2,899,140.00  |           | 2,098,320.00                    | PS UNK, PCCI, COA, DOT, IAD | 26-07-2024   |                   | 19-08-2024      |   |                |           |  |  |  |
| 2409-183-028 | Supply of One (1) Lot Hardware Materials for Dental Clinic  | GGD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 09-10-2024     |              |                   |                 | 14-10-2024     | 29-10-2024 | 16-11-2024                                  | 05-12-2024      | 16-12-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 30,713.00   |            | 30,713.00           | 30,713.00     |           | 30,713.00                       |                             |              |                   |                 |   |                |           |  |  |  |
| 2410-199-12  | One (1) Lot Tournament Uniforms   | Administrative Dept | No                                     | SHOP & Ser. 5.2.1.b                       |                               | 22-10-2024     |              |                   |                 | 25-10-2024     | 11-11-2024 | 29-11-2024                                  | 09-12-2024      | 27-12-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 68,350.00   |            | 68,350.00           | 68,350.00     |           | 68,350.00                       |                             |              |                   |                 |   |                |           |  |  |  |
| 2410-218-12  | 2400 Pcs Collateral bearing the theme 2024 18-day Campaign to End Violence Against Women  | GAD                 | No                                     | NP-53.9 - Small Value Procurement         |                               | 11-10-2024     |              |                   |                 | 06-11-2024     | 08-11-2024 | 04-12-2024                                  | 13-12-2024      | 11-12-2024       | 12-12-2024        | 29-12-2024          |                         | Government of the Philippines (current year's budget) | 331,000.00  |            | 331,000.00          | 300,000.00    |           | 300,000.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2412-235-14  | Packed Meals (1428 packs)   | GA                  | No                                     | NP-53.8 - Small Value Procurement         |                               | 04-12-2024     |              |                   |                 | 09-12-2024     | 05-12-2024 | 12-12-2024                                  | 12-12-2024      | 12-12-2024       | 12-12-2024        | 13-12-2024          |                         | Government of the Philippines (current year's budget) | 571,200.00  |            | 571,200.00          | 571,200.00    |           | 571,200.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2308-157-019 | Various Parts for Mobile Radio and TETRA Radio Base Equipment   | RSGD                | No                                     | Competitive Bidding                       | 17-07-2024                    | 19-08-2024     | 27-08-2024   |                   |                 | 30-09-2024     | 18-09-2024 | 14-11-2024                                  | 19-12-2024      | 27-12-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 6,250,000.00  |            | 6,250,000.00        | 6,194,539.04  |           | 6,194,539.04                    | PS UNK, PCCI, COA, DOT, IAD | 19-08-2024   |                   | 05-09-2024      |   |                |           |  |  |  |
| 2404-041-004 | One (1) Lot Appraisal Services of Affected Properties of Line 1 South (Cavite) Extension Project  | CRP                 | No                                     | NP-53.9 - Small Value Procurement         |                               | 19-10-2024     |              |                   |                 | 04-11-2024     | 03-11-2024 | 27-11-2024                                  | 13-12-2024      |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 525,000.00  |            | 525,000.00          | 550,000.00    |           | 550,000.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2312-217-128 | Supply of 1,437 Bags of Groceries   | GGD                 | No                                     | Competitive Bidding                       | 15-11-2024                    | 18-11-2024     | 25-11-2024   |                   |                 | 09-12-2024     | 09-12-2024 | 12-12-2024                                  | 16-12-2024      | 16-12-2024       | 16-12-2024        | 18-12-2024          | 30-12-2024              | Government of the Philippines (current year's budget) | 4,203,946.63  |            | 4,203,946.63        | 3,128,349.00  |           | 3,128,349.00                    | PS UNK, PCCI, COA, DOT, IAD | 21-11-2024   |                   | 04-12-2024      |   |                |           |  |  |  |
| 2409-184-12  | Supply of Various Food for Emergency Canteen for Force Major  | GGD                 | No                                     | NP-53.8 - Small Value Procurement         |                               | 30-10-2024     |              |                   |                 | 15-10-2024     | 29-10-2024 | 11-11-2024                                  | 19-11-2024      | 27-11-2024       |                   |                     |                         | Government of the Philippines (current year's budget) | 141,658.80  |            | 141,658.80          | 135,185.00    |           | 135,185.00                      |                             |              |                   |                 |   |                |           |  |  |  |
| 2404-079-01  | 150 pcs Brake Shoe  | RSGD                | No                                     | Competitive Bidding                       | 24-05-2024                    | 30-08-2024     | 06-09-2024   |                   |                 | 20-09-2024     | 02-10-2024 | 18-11-2024                                  | 20-11-2024      | 07-01-2025       |                   |                     |                         | Government of the Philippines (current year's budget) | 1,800,000.00  |            | 1,800,000.00        | 1,800,000.00  |           | 1,800,000.00                    | PS UNK, PCCI, COA, DOT, IAD | 06-09-2024   |                   | 12-09-2024      |   |                |           |  |  |  |



Procurement Monitoring Report as of December 31, 2024

| Code (PAP)  | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                      |                |            |   |                 |                  |                   | Source of Funds | ADC (PAP)           |   |                | Contract Cost (PAP) |                |                | Date of Receipt of Invoicing |    |                           |              |                   | Remarks (Explaining changes from the APP) |                      |                |           |  |  |  |  |  |  |  |
|---|--|--------------|--|-----------------------------------|-------------------------------|----------------|--------------|-------------------|----------------------|----------------|------------|---|-----------------|------------------|-------------------|-----------------|---------------------|---|----------------|---------------------|----------------|----------------|------------------------------|----|---------------------------|--------------|-------------------|---|----------------------|----------------|-----------|--|--|--|--|--|--|--|
|   |  |              |  |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-Bid Conf | Eligibility Check | Seal/Opening of Bids | Bid Evaluation | Post Qual  | Date of SAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/Completion | Inspection & Acceptance                               | Total          | MOOE                | CO             | Total          | MOOE                         | CO | List of Invited Observers | Pre-Bid Conf | Eligibility Check |   | Seal/Opening of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) |  |  |  |  |  |  |
| 2402-021-01   | Various Kyocera Toner  | USD          | No                                     | NP-53.9 - Small Value Procurement |                               | 29-10-2024     |              |                   |                      | 08-11-2024     | 07-11-2024 | 11-12-2024                                  | 16-12-2024      | 27-12-2024       |                   |                 |                     | Government of the Philippines (current year's budget) | 809,500.00     | 809,500.00          |                | 809,500.00     | 809,500.00                   |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| 2409-147-04   | 1 lot Supply and Delivery of Various Office Filing Cabinets and Miscellaneous Table                        | AMC          | No                                     | NP-53.9 - Small Value Procurement |                               | 11-10-2024     |              |                   |                      | 16-10-2024     | 16-10-2024 | 26-11-2024                                  | 26-12-2024      | 27-12-2024       |                   |                 |                     | Government of the Philippines (current year's budget) | 476,784.00     | 476,784.00          |                | 459,900.00     | 459,900.00                   |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| 2419-105-01   | Supply of (1) Lot HP 955XL Ink Cartridge   | USD          | No                                     | NP-53.9 - Small Value Procurement |                               | 16-10-2024     |              |                   |                      | 21-10-2024     | 29-10-2024 | 11-12-2024                                  | 27-12-2024      | 27-12-2024       |                   |                 |                     | Government of the Philippines (current year's budget) | 248,690.00     | 248,690.00          |                | 209,120.00     | 209,120.00                   |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| 2407-141-09A  | Consultancy Services for Occupational Safety and Health Management System for Light Rail Transit Authority | SSD          | No                                     | NP-53.9 - Small Value Procurement |                               | 24-09-2024     |              |                   |                      | 30-09-2024     | 02-10-2024 | 25-10-2024                                  | 15-11-2024      | 15-11-2024       | 29-11-2024        | 02-12-2024      |                     | Government of the Philippines (current year's budget) | 950,000.00     | 950,000.00          |                | 899,000.00     | 899,000.00                   |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| 2407-145-02   | One (1) Lot CCTV Materials   | RFQ          | No                                     | NP-53.9 - Small Value Procurement |                               | 27-08-2024     |              |                   |                      | 01-08-2024     | 02-10-2024 | 06-11-2024                                  | 27-12-2024      |                  |                   |                 |                     | Government of the Philippines (current year's budget) | 988,642.20     | 988,642.20          |                | 452,550.00     | 452,550.00                   |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| 2404-164-03A  | Supplier/ One (1) Lot HP 955XL Ink Cartridge   | USD          | No                                     | NP-53.9 - Small Value Procurement |                               | 16-10-2024     |              |                   |                      | 21-10-2024     | 28-10-2024 | 14-11-2024                                  | 09-12-2024      |                  |                   |                 |                     | Government of the Philippines (current year's budget) | 166,000.00     | 166,000.00          |                | 139,040.00     | 139,040.00                   |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| Total Allocated Budget of Procurement Activities              |  |              |  |                                   |                               |                |              |                   |                      |                |            |   |                 |                  |                   |                 |                     | 313,812,000.00  | 313,812,000.00 | 491,712,861.00      |                |                |                              |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| Total Contract Price of Procurement Activities Estimated      |  |              |  |                                   |                               |                |              |                   |                      |                |            |   |                 |                  |                   |                 |                     |   |                |                     | 324,665,496.00 | 324,665,496.00 | 412,055,000.00               |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |
| Total Savings (Total Allocated Budget - Total Contract Price) |  |              |  |                                   |                               |                |              |                   |                      |                |            |   |                 |                  |                   |                 |                     | 2,000,000.00  | 2,000,000.00   |                     |                |                |                              |    |                           |              |                   |   |                      |                |           |  |  |  |  |  |  |  |

| ONGOING PROCUREMENT ACTIVITIES |  |              |  |                                   |                     |                |              |                   |                      |                |            |   |                 |                  |                   |                     |                         |   |            |            |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
|--------------------------------|--|--------------|--|-----------------------------------|---------------------|----------------|--------------|-------------------|----------------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|---|------------|------------|------------|-------|------|----|---------------------------|--------------|-------------------|----------------------|----------------|-----------|--|---|--|--|
| Code (PAP)                     | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Pre-Proc Conference | Ads/Post of IB | Pre-Bid Conf | Eligibility Check | Seal/Opening of Bids | Bid Evaluation | Post Qual  | Date of SAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds                                       | Total      | MOOE       | CO         | Total | MOOE | CO | List of Invited Observers | Pre-Bid Conf | Eligibility Check | Seal/Opening of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | Remarks (Explaining changes from the APP) |  |  |
| 2309-054-02A                   | Contract for the One (1) Lot Re-Profiling of Trainset Wheels under Single Year Framework Agreement                         | RSD          | No                                     | Competitive Bidding               | 10-07-2024          | 24-09-2024     | 03-07-2024   |                   | 16-08-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 8,258,000  | 8,258,000  |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2308-054-02A                   | Contract for the One (1) Lot Re-Profiling of Trainset Wheels under Single Year Framework Agreement                         | RSD          | No                                     | Competitive Bidding               | 24-09-2024          | 27-09-2024     | 06-10-2024   |                   | 18-10-2024           | 30-10-2024     | 18-11-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 8,258,000  | 8,258,000  |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2305-104-02                    | One (1) lot testing of Silicone Oil-impregnated Transformers at Rectifier Substation 2, 3, 4, 5, 6 and Northbay            | RSD          | No                                     | Competitive Bidding               | 14-05-2023          | 05-07-2023     | 12-07-2023   |                   | 26-07-2023           | 03-08-2023     |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 2,700,000  | 2,700,000  |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2307-140-10R                   | One (1) Lot Line 2 Revenue Line Network Facilities Upgrade and Replacement   | KMIT         | No                                     | Competitive Bidding               | 29-05-2024          | 21-05-2024     | 07-06-2024   |                   | 28-06-2024           | 09-07-2024     |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 9,987,404  | 9,987,404  |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2306-157-01A                   | Various Parts for Mobile Radio and TETRA Radio Base Equipment  | RSD          | No                                     | Competitive Bidding               | 13-03-2024          | 19-04-2024     | 03-05-2024   |                   | 22-05-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 8,250,000  | 8,250,000  |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2309-170-30                    | Upgrade of Data Center for Line 1 and LAN for Line 2   | KMTD         | No                                     | Competitive Bidding               | 06-08-2024          | 14-08-2024     | 26-08-2024   |                   | 23-07-2024           | 07-08-2024     |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 44,000,000 |            | 44,000,000 |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2311-208-03                    | One (1) Lot Supply of Purified Drinking Water (20 Liters Capacity per Container)   | USD          | No                                     | Competitive Bidding               | 20-11-2023          | 27-12-2023     | 05-01-2024   |                   | 24-01-2024           | 30-01-2024     | 13-06-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 1,127,350  | 1,127,350  |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2311-216-00A                   | One (1) lot Supply of Fuel, Oil, Lubricants, Automotive Batteries, Wiper Blades, and Other Consumables (Fuel Card Program) | USD          | No                                     | Competitive Bidding               | 14-05-2024          | 09-08-2024     | 16-08-2024   |                   | 30-06-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 11,337,284 | 11,337,284 |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2312-232-12                    | Supply of 1,437 Bags of Groceries  | USD          | No                                     | Competitive Bidding               | 28-06-2024          | 03-07-2024     | 10-07-2024   |                   | 07-08-2024           | 12-09-2024     | 17-10-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 4,203,987  | 4,203,987  |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2401-001-01                    | Installation of Jersey Barriers on all Piers of LRTA Line 2 System East Extension  | RSD          | No                                     | Competitive Bidding               | 09-03-2024          | 17-05-2024     | 26-05-2024   |                   | 03-07-2024           | 19-07-2024     | 30-06-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 21,508,063 |            | 21,508,063 |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2402-004-01                    | DC-DC Converter Module   | RSD          | No                                     | Competitive Bidding               | 13-02-2024          | 13-09-2024     | 20-05-2024   |                   | 03-04-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 1,431,000  |            | 1,431,000  |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2402-016-01                    | Various Spare Parts for Switchgear (Multimeter, Overcurrent, and Earth Fault Protection Relay)                             | RSD          | No                                     | Competitive Bidding               | 03-02-2024          | 20-05-2024     | 27-09-2024   |                   | 11-10-2024           | 17-10-2024     | 27-12-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 1,874,054  |            | 1,874,054  |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2402-020-01                    | Systematic Replacement of Air Conditioning System at Mainline Stations   | RSD          | No                                     | Competitive Bidding               | 06-03-2024          | 17-04-2024     | 24-04-2024   |                   | 17-05-2024           | 17-05-2024     | 31-07-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 17,215,130 |            | 17,215,130 |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2402-030-01B                   | Systematic Replacement of Air Conditioning System at Mainline Stations   | RSD          | No                                     | Competitive Bidding               | 24-08-2024          | 14-10-2024     | 04-10-2024   |                   | 14-11-2024           | 18-11-2024     |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 17,215,130 |            | 17,215,130 |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2402-025-01                    | 4 units Brake Resistor   | RSD          | No                                     | Competitive Bidding               | 13-03-2024          | 22-03-2024     | 01-04-2024   |                   | 17-04-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 4,252,044  |            | 4,252,044  |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2402-028-03                    | Consulting Services for Preliminary Survey Services for Package 2 & 3 Alignment of the Line 1 South Extension Project      | EXP          | No                                     | Competitive Bidding               | 08-03-2024          | 30-04-2024     | 30-07-2024   | 22-05-2024        | 12-08-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 14,956,000 | 14,956,000 |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2403-028-01                    | Third Party Service Provider to Conduct Domestic and Waste Water Quality Analysis for 3 Areas BRT Line 2 Depot             | SSD          | No                                     | NP-53.9 - Small Value Procurement |                     | 12-04-2024     |              |                   | 15-08-2024           | 30-08-2024     | 14-09-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 99,006     | 99,006     |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2403-038-01                    | Various Spare Parts (Static Inverter IGBT Power Module, Static Inverter IGBT Gate Drive Unit, IGBT Assembly IGBT, etc.)    | RSD          | No                                     | Competitive Bidding               | 11-04-2024          | 17-04-2024     | 24-04-2024   |                   | 08-05-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 11,004,012 |            | 11,004,012 |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2403-043-02                    | 2 nos Chainsaw 36"   | RSD          | No                                     | NP-53.9 - Small Value Procurement |                     | 15-05-2024     |              |                   | 21-05-2024           | 22-05-2024     | 04-07-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 45,210     | 45,210     |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2403-043-02B                   | 2 nos Chainsaw 36"   | RSD          | No                                     | NP-53.9 - Small Value Procurement |                     | 14-08-2024     |              |                   | 19-08-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 45,210     | 45,210     |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2403-044-01A                   | Control Transformer, Control Pendant Switch with Cable   | RSD          | No                                     | NP-53.9 - Small Value Procurement |                     | 20-07-2024     |              |                   | 02-08-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 42,413     | 42,413     |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2404-026-01                    | Supply of Various Circuit Breaker  | RSD          | No                                     | NP-53.9 - Small Value Procurement |                     | 06-05-2024     |              |                   | 10-05-2024           | 17-05-2024     | 09-06-2024 |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 232,329    | 232,329    |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |
| 2404-026-01B                   | Supply of Various Circuit Breaker  | RSD          | No                                     | NP-53.9 - Small Value Procurement |                     | 30-10-2024     |              |                   | 04-11-2024           |                |            |   |                 |                  |                   |                     |                         | Government of the Philippines (current year's budget) | 232,329    | 232,329    |            |       |      |    |                           |              |                   |                      |                |           |  |   |  |  |

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Procurement Monitoring Report as of December 31, 2024

| Code (APP)  | Procurement Project   | PMO/END-USER | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |              |              |                   |                   |                |            |   |                 |                  |                   |                      |   | Source of Funds   | ANC (PMO)        |           |      | Contract Cost (PMO) |      |    | Date of Receipt of Invitation |              |                   |                   |                |           | Remarks (Explaining changes from the APP) |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|---|--------------|--|-----------------------------------|-------------------------------|--------------|--------------|-------------------|-------------------|----------------|------------|---|-----------------|------------------|-------------------|----------------------|---|---|------------------|-----------|------|---------------------|------|----|-------------------------------|--------------|-------------------|-------------------|----------------|-----------|---|--|--|--|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|   |   |              |  |                                   | Pre-Proc Conference           | Ad/Post of B | Pre-Bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution/ Recommended Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance   |   | Total            | MOOE      | CO   | Total               | MOOE | CO | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual |   | Delivery/ Completion/ Acceptance (If applicable) |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2406-179-03H  | Procurement of External Appraisal Services for Validation of Various LRTA-owned Properties and Other Assets                               | AMO          | No                                     | Competitive Bidding               | 01-10-2024                    | 12-13-2024   |              | 29-11-2024        |                   |                |            |   |                 |                  |                   |                      |   | Government of the Philippines (current year's procurement for the Philippines (current year's procurement for the Philippines (current year's | 1,850,000        | 1,850,000 | 0    |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2406-180-09   | One (1) Lot Design, Supply, Delivery and Installation of Various LRT-3 Signages   | PRD          | Yes                                    | Competitive Bidding               | 26-09-2024                    | 12-13-2024   | 19-11-2024   |                   | 09-12-2024        | 11-12-2024     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's procurement for the Philippines (current year's | 2,000,000   | 2,000,000        | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  | Early Procurement Activity (FY 2025 Indicative APP) |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2403-181-12   | Supply of One (1) Lot Hardware Materials for Dental Clinic  | GSD          | No                                     | NP-SS 9 - Small Value Procurement |                               | 09-10-2024   |              |                   | 18-10-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 30,713  | 30,713           | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2403-182-02   | Various Consumables for Train's Lighting System   | RSDO         | No                                     | NP-SS 9 - Small Value Procurement |                               | 15-11-2024   |              |                   | 20-12-2024        | 26-11-2024     | 20-12-2024 |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 167,140   | 167,140          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2404-183-01   | 300 pc Storage Box (Corrugated)   | GSD          | No                                     | SNOP & Sec 52.1 b                 |                               | 30-09-2024   |              |                   | 09-10-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 33,000  | 33,000           | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2406-188-01   | 480 units Train Cab Speaker and Outside Cover   | RSDO         | No                                     | Competitive Bidding               | 09-10-2024                    | 12-13-2024   | 19-11-2024   |                   | 09-12-2024        | 08-12-2024     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 12,512,000  | 12,512,000       | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2409-190-01   | Contract for the Supply of Various Rolling Stock Parts (Elastic Inverter IGST, SV Auxiliary Fuse, etc.)                                   | ODD          | No                                     | Competitive Bidding               | 09-10-2024                    | 10-10-2024   | 30-10-2024   |                   | 12-11-2024        | 29-11-2024     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 14,569,800  | 14,569,800       | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2409-191-01   | TRM Core Vault  | FRDG         | No                                     | NP-SS 9 - Small Value Procurement |                               | 15-11-2024   |              |                   | 20-11-2024        | 05-12-2024     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 606,047   | 606,047          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2406-193-07   | Supply of (1) Lot Various Ink / Cartridge Epson 003   | GSD          | No                                     | NP-SS 9 - Small Value Procurement |                               | 10-10-2024   |              |                   | 15-10-2024        | 17-10-2024     | 11-12-2024 |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 134,500   | 134,500          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-196-02   | One (1) Lot Re-upholstery of Train Drivers Seat   | RSD          | No                                     | NP-SS 9 - Small Value Procurement |                               | 04-11-2024   |              |                   | 07-11-2024        |                | 11-12-2024 |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 52,000  | 52,000           | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-200-04   | Various Heavy Equipment Consumables - 8 lots  | RSDO         | No                                     | Competitive Bidding               | 27-11-2024                    | 03-12-2024   | 10-12-2024   |                   | 29-12-2024        | 09-01-2025     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 1,153,800   | 1,153,800        | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-201-01   | One (1) Lot Supply of Flush Valves (Ball and Toilet, Bidet, Hand Spray, Lavatory Faucet and Angle Valves)                                 | GSD          | No                                     | NP-SS 9 - Small Value Procurement |                               | 11-10-2024   |              |                   | 16-10-2024        | 25-10-2024     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 899,000   | 899,000          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-202-12   | 10 pcs Nail Clamp   | RSDO         | No                                     | NP-SS 9 - Small Value Procurement |                               | 25-10-2024   |              |                   | 04-11-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 119,250   | 119,250          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-203-01   | 500 pouches Detergent Powder  | ODD          | No                                     | NP-SS 9 - Small Value Procurement |                               | 09-10-2024   |              |                   | 14-10-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 26,000  | 26,000           | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-204-12   | One (1) Lot Supply of Gas / Fuel, Oil, Lubricants, Automotive Batteries and Other Consumables (Fuel Card Program) Acquisition of Trainlot | GSD          | Yes                                    | Competitive Bidding               | 06-11-2024                    | 28-11-2024   | 05-12-2024   |                   | 27-12-2024        | 02-01-2025     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 11,517,877  | 11,517,877       | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   | Early Procurement Activity (FY 2025 Indicative APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-205-06   | Supply, Delivery and Installation of Universal Letter Machine   | RSDO         | No                                     | Competitive Bidding               | 05-11-2024                    | 15-11-2024   | 29-11-2024   |                   | 13-12-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 24,400,000  | 24,400,000       | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-207-11   | Contact for Brush Motor   | RSDO         | No                                     | NP-SS 9 - Small Value Procurement |                               | 16-10-2024   |              |                   | 21-10-2024        | 07-11-2024     | 28-11-2024 |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 25,000  | 25,000           | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-209-01   | Multi Year Contract for Janitorial Services   | GSD          | Yes                                    | Competitive Bidding               | 15-11-2024                    | 21-11-2024   | 28-11-2024   |                   | 10-12-2024        | 01-01-2025     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 67,392,526  | 67,392,526       | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   | Early Procurement Activity (FY 2025 Indicative APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-210-05   | One year Supply of Purified Drinking Water  | GSD          | Yes                                    | Competitive Bidding               | 04-11-2024                    | 29-11-2024   | 28-11-2024   |                   | 10-12-2024        | 11-12-2024     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 1,788,358   | 1,788,358        | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   | Early Procurement Activity (FY 2025 Indicative APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-212-05   | Current Return Device (Earth Brush)   | RSDO         | Yes                                    | Competitive Bidding               | 25-11-2024                    | 28-11-2024   | 05-12-2024   |                   | 17-12-2024        | 02-01-2025     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 1,120,000   | 1,120,000        | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   | Early Procurement Activity (FY 2025 Indicative APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-215-01   | Supply of Various Warehouse Materials (Plastic Pallets, Bin Box, Stretch Film)  | GSD          | No                                     | NP-SS 9 - Small Value Procurement |                               | 21-11-2024   |              |                   | 25-11-2024        | 09-01-2025     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 248,000   | 248,000          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2410-217-12   | 1 unit Truck with Boom (Manlift)  | RSDO         | No                                     | Competitive Bidding               | 26-11-2024                    | 28-11-2024   | 05-12-2024   |                   | 19-12-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 8,064,000   | 8,064,000        | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2411-222-06   | 2025 HVAC Consumables   | MITT         | Yes                                    | Competitive Bidding               | 26-11-2024                    | 28-11-2024   | 05-12-2024   |                   | 19-12-2024        | 08-01-2025     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 5,966,273   | 5,966,273        | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   | Early Procurement Activity (FY 2025 Indicative APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2411-232-01   | Annual Maintenance Kit and Various Parts for Fire Pump (Line 1 Admin Bldg.)   | Line 1 RSDO  | No                                     | NP-SS 9 - Small Value Procurement |                               | 16-12-2024   |              |                   | 19-12-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 132,066   | 132,066          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2411-232-01   | Videoconferencing Platform  | KMITD        | No                                     | NP-SS 9 - Small Value Procurement |                               | 13-12-2024   |              |                   | 17-12-2024        | 19-12-2024     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 373,471   | 373,471          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2411-245-30   | 80 units Laptop bonded with MS Office, Home and Business 2021, and 50 units Desktop Computer bonded with MS                               | KMITD        | No                                     | Competitive Bidding               | 29-11-2024                    | 02-12-2024   | 09-12-2024   |                   | 29-12-2024        | 06-01-2025     |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 13,666,280  | 13,666,280       | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2411-342-10   | Procurement of Design of Layout and Pricing Services for the LRTA Report FY 2024  | CPRO         | No                                     | NP-SS 9 - Small Value Procurement |                               | 18-12-2024   |              |                   | 17-12-2024        |                |            |   |                 |                  |                   |                      | Government of the Philippines (current year's   | 108,100   | 108,100          | 0         |      |                     |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Actual Budget of the going Procurement Activities |   |              |  |                                   |                               |              |              |                   |                   |                |            |   |                 |                  |                   |                      |   | 2,270,168,302.00  | 2,270,168,302.00 | 0.00      | 0.00 | 0.00                |      |    |                               |              |                   |                   |                |           |   |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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